

# **EAST GRAND FIRE PROTECTION DISTRICT NO. 4**

P.O. Box 2967 • Winter Park, Colorado 80482  
(970) 726-5824 • [www.eastgrandfire.com](http://www.eastgrandfire.com)

## **LETTER OF BUDGET TRANSMITTAL**

Date: December 10th, 2025

To: Division of Local Government  
1313 Sherman Street, Room 521  
Denver, Colorado, 80203

Attached is the 2026 budget for the EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4 in Grand County, submitted pursuant to Section 29-1-113, C.R.S. This budget was adopted on December 4th, 2025. If there are any questions on the budget, please contact Todd Holzwarth at (970) 726-5824 or Box 2967, Winter Park, CO 80482. The mill levy certified to the Board of County Commissioners is 5.873 mills (which includes abatements of .012 mills) for all general operating purposes (to include contractual obligation approved at elections or other special revenues). Based on an assessed valuation of \$734,905,974 the property tax revenue is \$4,316,326. The District is exempt from the revenue and spending limits of Article X, Section 20 of the Colorado Constitution (TABOR), and the statutory revenue limit imposed by Section 29-1-301, C.R.S., pursuant to a ballot issue approved on November 2, 1999.

Enclosed is a copy of the certification of mill levies sent to the Board of County Commissioners.

I hereby certify that the enclosed are true and accurate copies of the adopted 2026 budget of the East Grand County Fire Protection District #4, certification of tax levies, and related budget resolutions.

  
\_\_\_\_\_  
Garth Hein, President

  
\_\_\_\_\_  
Date

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## **Budget Message 2026** **East Grand County Fire Protection District #4**

Enclosed please find a copy of the 2026 Budget for East Grand County Fire Protection District #4. The anticipated revenue from property tax is **\$4,316,326**. The modified accrual basis of accounting is used. The District's revenues and expenses are based on a total operating mill levy of 5.873 (which includes abatements of .012 mills).

The Board of Directors of the East Grand County Fire Protection District #4 each year by resolution transfers the unspent account balance into the reserve account. The reserve account shall be used for unexpected operating and /or capital expenses. The 2026 budget includes operational funding for the Red Dirt Station which is a collaborative effort with Grand Fire Protection District #1 and for the Headwaters Rescue Authority Fund, which is a County-wide collaborative effort supporting our collective underwater rescue drone program. The District currently has thirty-five Volunteers, seven career Firefighters, and two Office Administrators.

The District's plans for 2026's expenditures focus on updating our fleet, hiring new staff, and increasing community outreach, event participation, and education through the efforts of our growing Fire Prevention Bureau. The Short-Term Rental Fire & Life Safety Inspection Program was a success this year with 1,180 inspections currently completed. The Lonetree Station is complete, outfitted, and inhabited by our Fire Prevention Bureau and Grand County EMS.

Funding of training activities remains a high priority for volunteers, board members, and staff. The District continues to fund a successful health insurance program for Volunteers, and we plan to continue our Peer Support program. 2025 saw the creation of a new Volunteer Liaison Committee alongside a shift in volunteer's requirements alongside an increase in Volunteer incentives planned for 2026.

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## **RESOLUTION OF EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4 TO SET MILL LEVY 2025-12-4-A**

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2025, TO HELP DEFRAID THE COSTS OF GOVERNMENT FOR THE EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4, COLORADO, FOR THE 2026 BUDGET YEAR.

WHEREAS, the Board of Directors of the East Grand County Fire Protection District #4 has adopted the annual budget in accordance with the Local Government Budget Law on December 4th, 2025, and;

WHEREAS, the amount of money necessary to balance the budget for general operating purposes is \$4,316,326.

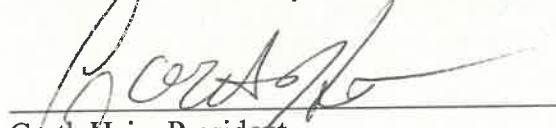
WHEREAS, the 2025 valuation for assessment for the East Grand County Fire Protection District #4 as certified by the County Assessor is \$734,905,974.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4, COLORADO:

Section 1. That for the purpose of meeting all general operating expenses of the East Grand County Fire Protection District #4 during the 2026 budget year, there is hereby levied a total tax of 5.873 mills (which includes .012 mills for abatements).

Section 2. That the President is hereby authorized and directed to immediately certify to the County Commissioners of Grand County, Colorado, the mill levies for the East Grand County Fire Protection District #4 as hereinabove determined and set.

ADOPTED this 4<sup>th</sup> day of December 2025.

  
\_\_\_\_\_  
Garth Hein, President



**CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments**TO: County Commissioners<sup>1</sup> of GRAND COUNTY, Colorado.On behalf of the EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4,(taxing entity)<sup>A</sup>the BOARD OF DIRECTORS(governing body)<sup>B</sup>of the EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4(local government)<sup>C</sup>

Hereby officially certifies the following mills  
to be levied against the taxing entity's GROSS \$  
assessed valuation of:

735,514,402

(GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

**Note:** If the assessor certified a NET assessed valuation  
(AV) different than the GROSS AV due to a Tax  
Increment Financing (TIF) Area<sup>F</sup> the tax levies must be  
calculated using the NET AV. The taxing entity's total  
property tax revenue will be derived from the mill levy  
multiplied against the NET assessed valuation of:

734,905,974

(NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED  
BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 12/10/2025 for budget/fiscal year 2026  
(no later than Dec. 15) (mm/dd/yyyy) (yyyy)

**PURPOSE** (see end notes for definitions and examples)**LEVY<sup>2</sup>****REVENUE<sup>2</sup>**

1. General Operating Expenses <sup>H</sup>	5.861	mills	\$ 4,307,284
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	<	> mills	\$ < >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	5.861	mills	\$ 4,307,284
3. General Obligation Bonds and Interest <sup>J</sup>		mills	\$
4. Contractual Obligations <sup>K</sup>		mills	\$
5. Capital Expenditures <sup>L</sup>		mills	\$
6. Refunds/Abatements <sup>M</sup>	.012	mills	\$ 9,042.24
7. Other <sup>N</sup> (specify):		mills	\$
		mills	\$

**TOTAL:** [ Sum of General Operating  
Subtotal and Lines 3 to 7 ]

5.873

mills

\$ 4,316,326

Contact person:  
(print)

Garth Hein

Daytime  
phone:

( )

970-726-5824

Signed:

Title:

Board President

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the  
Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

<sup>1</sup> If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form  
for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.

<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of  
Form DLG57 on the County Assessor's **FINAL** certification of valuation).

# RECERTIFICATION OF VALUATION BY Grand County COUNTY ASSESSOR

New Tax Entity? ☐ YES ☒ NO

Date 11/25/2025

NAME OF TAX ENTITY: EAST GRAND FIRE

## USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2025:

- |   |                   |
|---|-------------------|
| 1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:  | 1. \$ 694,182,610 |
| 2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡   | 2. \$ 735,514,402 |
| 3. LESS TOTAL TIF AREA INCREMENTS, IF ANY:  | 3. \$ 608,428     |
| 4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:   | 4. \$ 734,905,974 |
| 5. NEW CONSTRUCTION: *  | 5. \$ 14,233,320  |
| 6. INCREASED PRODUCTION OF PRODUCING MINE: ≈  | 6. \$ 0           |
| 7. ANNEXATIONS/INCLUSIONS:  | 7. \$ 0           |
| 8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈  | 8. \$ 0           |
| 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): Φ   | 9. \$ 0           |
| 10. TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.). Includes all revenue collected on valuation not previously certified: | 10. \$ 218.98     |
| 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):  | 11. \$ 9,042.24   |

‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution

\* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.

≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.

Φ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

## USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE Grand County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2025:

- |  |                     |
|--|---------------------|
| 1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: ¶ | 1. \$ 9,533,897,230 |
|--|---------------------|

### ADDITIONS TO TAXABLE REAL PROPERTY

- |  |                   |
|--|-------------------|
| 2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: *   | 2. \$ 218,569,296 |
| 3. ANNEXATIONS/INCLUSIONS:   | 3. \$ 0           |
| 4. INCREASED MINING PRODUCTION: §  | 4. \$ 0           |
| 5. PREVIOUSLY EXEMPT PROPERTY:   | 5. \$ 1,116,570   |
| 6. OIL OR GAS PRODUCTION FROM A NEW WELL:  | 6. \$ 0           |
| 7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.): | 7. \$ 0           |

### DELETIONS FROM TAXABLE REAL PROPERTY

- |   |                  |
|---|------------------|
| 8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: | 8. \$ 0          |
| 9. DISCONNECTIONS/EXCLUSIONS:                         | 9. \$ 0          |
| 10. PREVIOUSLY TAXABLE PROPERTY:                      | 10. \$ 4,242,790 |

¶ This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.

\* Construction is defined as newly constructed taxable real property structures.

§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS:

TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY **\$9,518,311,960**

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:

HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): \*\* **\$591,173**

\*\* The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

# CERTIFICATION OF VALUATION BY Grand County COUNTY ASSESSOR

New Tax Entity? ☐ YES ☒ NO

Date 08/21/2025

NAME OF TAX ENTITY: EAST GRAND FIRE

## USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2025:

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	1. \$ 694,182,610
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡	2. \$ 735,625,812
3. LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3. \$ 701,171
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4. \$ 734,924,641
5. NEW CONSTRUCTION: *	5. \$ 14,613,980
6. INCREASED PRODUCTION OF PRODUCING MINE: ≈	6. \$ 0
7. ANNEXATIONS/INCLUSIONS:	7. \$ 0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈	8. \$ 0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): Φ	9. \$ 0
10. TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.). Includes all revenue collected on valuation not previously certified:	10. \$ 218.98
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	11. \$ 9,042.24

‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution

\* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.

≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.

Φ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

## USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE Grand County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2025:

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: ¶	1. \$ 9,534,733,920
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### ADDITIONS TO TAXABLE REAL PROPERTY

2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: *	2. \$ 224,659,866
3. ANNEXATIONS/INCLUSIONS:	3. \$ 0
4. INCREASED MINING PRODUCTION: §	4. \$ 0
5. PREVIOUSLY EXEMPT PROPERTY:	5. \$ 810,270
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	6. \$ 0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.):	7. \$ 0

### DELETIONS FROM TAXABLE REAL PROPERTY

8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	8. \$ 0
9. DISCONNECTIONS/EXCLUSIONS:	9. \$ 0
10. PREVIOUSLY TAXABLE PROPERTY:	10. \$ 2,284,880

¶ This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.

\* Construction is defined as newly constructed taxable real property structures.

§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS:

TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY **\$ 9,519,266,110**

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:

HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): \*\* **\$ 591,173**

\*\* The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

**NOTE:** ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

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## **RESOLUTION OF EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4 TO APPROPRIATE SUMS OF MONEY 2025-12-4-B**

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4, COLORADO, FOR THE 2026 BUDGET YEAR.

WHEREAS, the Board of Directors has adopted the annual budget in accordance with the Local Government Budget Law, on December 4th, 2025 and;

WHEREAS, the Board of Directors has made provisions therein for revenues and in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:


**General Fund**

Current Operating Expenditures	\$ 3,581,810
Capital Outlay	\$ 6,199,025
Total General Fund	<u>\$ 9,780,835</u>

**Special Revenue Fund**

Current Special Fund Expenditures	\$ 515,200
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ADOPTED this 4th day of December 2025.

  
Garth Hein, President

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## **RESOLUTION OF EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4 TO ADOPT BUDGET 2025-12-4-C**

WHEREAS, the Board of Directors of the East Grand County Fire Protection District #4 has appointed a budget committee to prepare and submit a 2026 budget to the Board at the proper time; and

WHEREAS, such budget committee has submitted budget to this Board on or before October 15, 2025 for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said budget was open for inspection by the public at a designated place, and a public hearing was held on November 20th, 2025, and interested electors were given the opportunity to file or register any objections to said budget, and;

WHEREAS, the budget has been prepared to comply with all terms, limitations and exemptions, including, but not limited to reserve transfers and expenditure exceptions, under Article X, Section 20 of the Colorado Constitution and other laws or obligations which are applicable to or binding upon the District; and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the East Grand County Fire Protection District #4:

Section 1. The estimated expenditures for each fund are as follows:

General Fund:	
Operating Expenditures	\$ 3,581,810
Capital Expenditures	\$ 6,199,025
Total General Fund	<u>\$ 9,780,835</u>
Special Revenue Fund:	
Special Fund Expenditures	\$ 515,200

Section 2. That estimated revenues are as follows:

General Fund:	
From unappropriated surpluses	\$ 4,940,009
From sources other than general property tax	\$ 524,500
From the general property tax levy	<u>\$ 4,316,326</u>
Total General Fund	<u>\$ 9,780,835</u>



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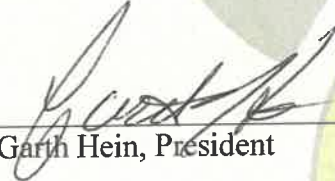
## Special Revenue Fund:

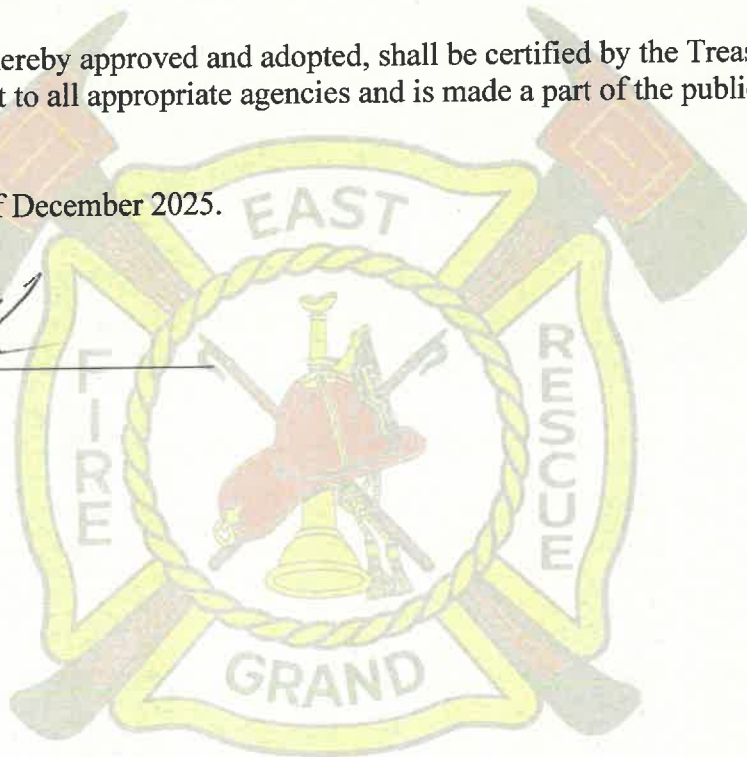
From unappropriated surpluses	\$ 908,623
From sources other than general property tax	\$ 935,000
Total Special Revenue Fund	<u>\$ 1,843,623</u>

4. That the budget, as submitted, amended and herein summarized by fund, be, and the same hereby is, approved and adopted as the budget of the East Grand County Fire Protection District #4 for the 2026 fiscal year.

5. That the budget, as hereby approved and adopted, shall be certified by the Treasurer and/or President of the District to all appropriate agencies and is made a part of the public records of the District.

Adopted this 4th day of December 2025.

  
Garth Hein, President



## EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4

## GENERAL FUND

## 2026 ADOPTED BUDGET

	Actual Prior Year 2024	Adopted Budget 2025	Actual Jan -Sept. 2025	Estimated Oct. - Dec 2025	Estimated Total 2025	Adopted Budget 2026
<b>GENERAL FUND REVENUES</b>						
<b>BEGINNING FUND BALANCE</b>	5,734,442	2,272,888	2,965,789	0	2,965,789	4,940,009
Property Taxes: Operating	3,978,702	4,072,364	4,039,906	32,458	4,072,364	4,316,326
S. O. Taxes	189,945	100,000	137,370	53,805	191,175	100,000
Interest Income	179,615	5,000	96,321	43,545	139,866	150,000
Unrealized Gain (Loss) on Federal Bonds	91,142	0	41,657	0	41,657	0
Other Income	2,126	0	119	7	126	0
CPR Class	400	500	600	0	600	500
Operating Transfer from Impact Fund	0	0	0	0	0	0
State Reimbursement Income	0	0	13,009	0	13,009	0
Sale of Equipment	0	0	0	0	0	0
Lease Purchase Fund	0	790,000	0	0	0	0
Fire Prevention Bureau Fees	81,310	50,000	42,323	28,289	70,612	50,000
Short Term Rental Fees	15,600	150,000	134,114	45,190	179,304	180,000
EGFPD #3 GCEMS Rental Income	0	36,000	21,000	9,000	30,000	36,000
EGFPD #3 GCEMS Utility Cost Share	0	10,000	5,777	3,108	8,885	8,000
SB23B-001 Backfill	306,952	0	0	0	0	0
<b>TOTAL REVENUES</b>	<b>4,845,792</b>	<b>5,213,864</b>	<b>4,532,195</b>	<b>215,402</b>	<b>4,747,597</b>	<b>4,840,826</b>
<b>TOTAL FUNDS AVAILABLE</b>	<b>10,580,234</b>	<b>7,486,752</b>	<b>7,497,984</b>	<b>215,402</b>	<b>7,713,386</b>	<b>9,780,835</b>
<b>GENERAL FUND EXPENDITURES</b>						
Payroll	732,302	1,112,500	696,253	250,498	946,751	1,248,200
Payroll Taxes/ State Unemployment	15,905	23,000	18,865	4,523	23,388	31,100
Payroll Benefits	199,041	364,311	182,507	89,274	271,781	513,100
Accounting	5,968	6,300	5,955	553	6,508	2,500
Audit	10,580	12,000	10,810	0	10,810	11,900
Legal & Election	12,922	50,000	33,613	7,571	41,184	50,000
Subscriptions/ Memberships / Licenses	51,435	60,000	22,416	25,731	48,147	65,000
Storage Rental	2,189	2,600	2,585	0	2,585	2,900
Office Expense	24,978	35,000	24,357	8,500	32,857	35,000
Truck Fuel	10,809	11,000	10,368	2,781	13,149	20,000
Truck Maintenance	34,418	40,000	27,527	21,016	48,543	75,000
Insurance-Liability & Vehicle	38,218	50,000	57,708	0	57,708	70,000
Insurance-Volunteer Medical	130,513	196,000	128,071	21,097	149,168	200,000
Workers Compensation	33,601	56,171	47,705	500	48,205	52,100
Fire Fighting Equipment / Maint & Ops	51,921	125,000	74,384	50,616	125,000	125,000
Volunteer Appreciation / Srv Awards	37,284	55,000	9,510	20,984	30,494	57,000
Fire Prevention & Outreach	4,580	5,000	1,087	7,351	8,438	25,000
Seminar/CE Training	16,549	30,000	9,973	6,836	16,809	30,000
Volunteer Training	26,884	50,000	42,912	13,836	56,748	65,000
Meals	1,495	2,000	1,349	651	2,000	0
Volunteer Incentive Program	56,500	106,500	45,572	12,063	57,635	106,500
Uniforms	3,743	13,000	7,116	10,000	17,116	30,000
Communications Center	27,976	33,572	33,571	0	33,571	36,929
CPR Equipment and Instruction	533	500	30	700	730	1,000
Equipment Testing & Certifications	10,739	16,000	3,104	8,010	11,114	16,000
Building and Grounds Maintenance	69,962	140,000	47,770	17,485	65,255	140,000
Lonetree Station Contents	2,785	250,000	63,169	20,500	83,669	25,000
Red Dirt Station Operations	15,000	15,000	15,000	0	15,000	15,000
Capital Outlay Buildings	5,517,758	200,000	94,952	19,602	114,554	0
Capital Outlay Equipment	33,204	120,000	72,339	0	72,339	0
Capital Outlay Trucks	89,278	300,000	0	11,034	11,034	309,000
Rural Water Development	0	0	0	0	0	0
Community Wildfire Protection	1,000	8,146	0	0	0	0
Headwaters Rescue Authority Fund	5,000	5,000	5,000	0	5,000	25,000
Eagleview Pictometry Partnership Fund	0	0	0	0	0	4,175
Utilities	59,792	100,000	54,376	19,595	73,971	85,100
Peer Support	1,299	2,000	0	500	500	5,000
Treasurer Fees	214,287	203,618	201,834	1,784	203,618	215,816
Cash to Pension Fund	64,000	68,000	68,000	0	68,000	68,000
Lease Purchase Annual Installment	0	180,701	0	0	0	0
Tabor Emergency Reserve	0	122,171	0	0	0	129,490
Reserve Funds	0	3,316,662	0	0	0	5,890,025
<b>TOTAL EXPENDITURES</b>	<b>7,614,445</b>	<b>7,486,752</b>	<b>2,119,787</b>	<b>653,591</b>	<b>2,773,377</b>	<b>9,780,835</b>
<b>ENDING FUND BALANCE</b>	<b>2,965,789</b>	<b>0</b>			<b>4,940,009</b>	<b>0</b>

**EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4**  
**SPECIAL REVENUE FUND**  
**2026 ADOPTED BUDGET**

	<b>Actual Prior Year 2024</b>	<b>Adopted Budget 2025</b>	<b>Actual Jan - Sept. 2025</b>	<b>Estimated Oct - Dec. 2025</b>	<b>Estimated Total 2025</b>	<b>Adopted Budget 2026</b>
<b>IMPACT FUND REVENUES</b>						
<b>BEGINNING FUND BALANCE</b>	912,657	266,061	22,583	0	22,583	908,623
Impact Fee Revenues	89,255	50,000	969,032	160,000	1,129,032	900,000
Interest Income	44,565	10,000	6,422	8,600	15,022	35,000
<b>TOTAL REVENUES</b>	<u>133,820</u>	<u>60,000</u>	<u>975,454</u>	<u>168,600</u>	<u>1,144,054</u>	<u>935,000</u>
<b>TOTAL FUNDS AVAILABLE</b>	1,046,477	326,061	998,037	168,600	1,166,637	1,843,623
<b>IMPACT FUND EXPENDITURES</b>						
Capital Outlay - Trucks/Land & New Buildings	1,023,894	0	228,014	30,000	258,014	476,200
Impact Fund Administration	0	0	0	0	0	0
Operating Transfer to General Fund	0	0	0	0	0	0
Impact Fund Reserve	0	316,061	0	0	0	0
Impact Fee Rebate Program	0	0	0	0	0	39,000
<b>TOTAL EXPENDITURES</b>	<u>1,023,894</u>	<u>316,061</u>	<u>228,014</u>	<u>30,000</u>	<u>258,014</u>	<u>515,200</u>
<b>ENDING FUND BALANCE</b>	<u>22,583</u>	<u>10,000</u>	<u>770,023</u>	<u>138,600</u>	<u>908,623</u>	<u>1,328,423</u>

# **EAST GRAND FIRE PROTECTION DISTRICT NO. 4**

P.O. Box 2967 • Winter Park, Colorado 80482  
(970) 726-5824 • [www.eastgrandfire.com](http://www.eastgrandfire.com)

December 15th, 2025

Division of Local Government

GC Assessor

Grand County Clerk and Recorder  
Jolene Linke  
Box 120  
Hot Sulphur Springs, CO 80451

RE: East Grand County Fire Protection District No. 4  
Boundary Map

Dear Sir or Madam:

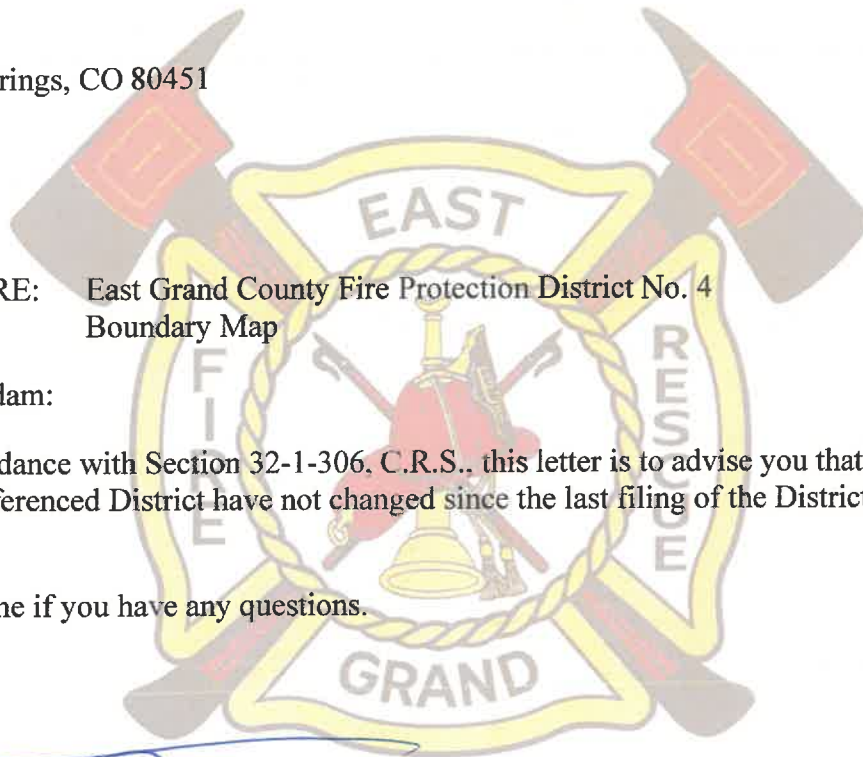
In accordance with Section 32-1-306, C.R.S., this letter is to advise you that the boundaries of the above-referenced District have not changed since the last filing of the District's boundary map.

Please contact me if you have any questions.

Sincerely,

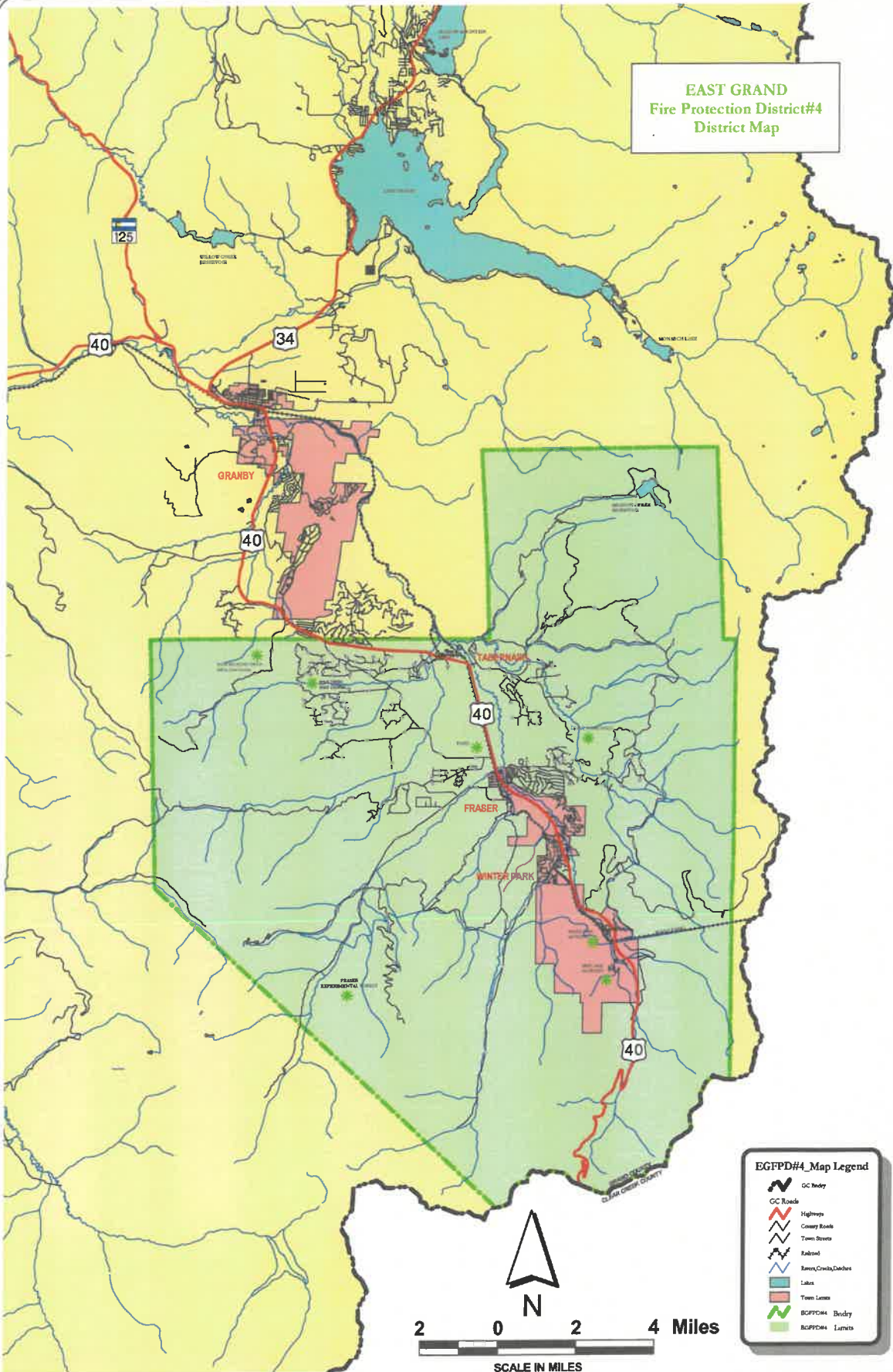


Todd Holzwarth, Fire Chief



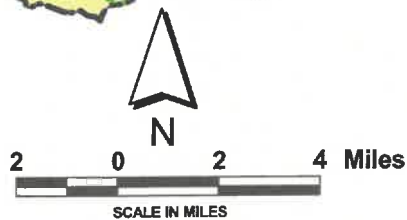


**EAST GRAND  
Fire Protection District#4  
District Map**



**EGFPD#4\_Map Legend**

- GC Roadway
- GC Roads
- Highways
- County Roads
- Town Roads
- Railroad
- Rivers/Creeks/Ditches
- Lakes
- Town Limits
- EGFPD#4 Boundary
- EGFPD#4 Limits



# **EAST GRAND FIRE PROTECTION DISTRICT NO. 4**

**P.O. Box 2967 • Winter Park, Colorado 80482  
(970) 726-5824 • [www.eastgrandfire.com](http://www.eastgrandfire.com)**

December 15th, 2025

Division of Local Government 1313  
Sherman St. Room 521  
Denver, CO 80203

To: Whom it May Concern

From: East Grand County Fire Protection District #4

RE: 2026 Agreements



Auto Aid Agreement- Grand Fire Protection District #1  
Mutual Aid Agreement - All Grand County Fire Protection Districts  
Mutual Aid Agreement - Clear Creek Fire Authority  
Mutual Aid Agreement - Mountain Area Mutual Aid, Northwest Colorado, I70 Corridor  
Intergovernmental Agreement - Grand County Emergency Telephone Service Authority (911)  
Intergovernmental Agreement - Grand County Communication Center  
Intergovernmental Agreement - Impact Fee, Town of Winter Park  
Intergovernmental Agreement - Impact Fee, Town of Fraser  
Intergovernmental Agreement - Impact Fee, Grand County  
Intergovernmental Agreement - Snake River Fire Department Mechanics  
Fire Code Enforcement- Town of Winter Park  
Fire Code Enforcement- Town of Fraser  
Fire Code Enforcement - Grand County  
Intergovernmental Agreement - Public Sector Health Care Group  
Intergovernmental Agreement - Headwaters Rescue Authority  
Lease Agreement with GC EMS to use South Station #3

The Agreements referenced above will remain in force unless cancellation is received in writing.

Sincerely



Todd Holzwarth, Fire Chief

**SPECIAL DISTRICT TRANSPARENCY NOTICE - 2026**  
Pursuant to section 32-1-809, Colorado Revised Statutes

This information must be provided<sup>1</sup> to the eligible electors of the district between November 16, 2025 and January 15, 2026.

Name of special district	East Grand County Fire Protection District #4	
Address and telephone number of district's principal business office	Headquarters Station, 77601 US Hwy 40, Winter Park, CO 80482 970-726-5824	
Name and telephone number of manager or other primary contact person for district	Todd Holzwarth 970-726-5824	
Time and place designated for regular board meetings	Headquarters Station, 77601 US Hwy 40, Winter Park, CO 80482 4 <sup>th</sup> Wednesday of every month, 6:00 pm	
Posting place designated for meeting notice (as per §24-6-402(2)(c), C.R.S.)	<a href="http://www.eastgrandfire.com">www.eastgrandfire.com</a> Headquarters Station, 77601 US Hwy 40, Winter Park, CO 80482	
District mill levy	5.873 which includes .012 mills for abatements for levy in year 2025 collected in 2026	
Total ad valorem tax revenue received by district during 2025 (Note if unaudited or otherwise incomplete.)	2025 Budgeted Tax Revenues \$4,072,364 (unaudited) 2026 Budgeted Tax Revenues \$4,316,326	
Names of board members	(1) Garth Hein <ul style="list-style-type: none"> <li>This office will be on the May 2029 ballot.</li> <li>Four-year term</li> </ul>	(2) Richard Kramer <ul style="list-style-type: none"> <li>This office will be on the May 2029 ballot.</li> <li>Four-year term</li> </ul>
	(3) Rachel Hoyhtya <ul style="list-style-type: none"> <li>This office will be on the May 2029 ballot.</li> <li>Four-year term</li> </ul>	(4) Donald Maurais <ul style="list-style-type: none"> <li>This office will be on the May 2027 ballot.</li> <li>Four-year term</li> </ul>
	(5) Ryan Barwick <ul style="list-style-type: none"> <li>This office will be on the May 2027 Ballot.</li> <li>Four-year term</li> </ul>	
Date of next regular election	May 4th, 2027	
Self-nomination forms to be a candidate for district board member may be obtained from	Name: Todd Holzwarth  Headquarters Station, 77601 US Hwy 40, Winter Park, CO 80482  Contact information: 970-726-5824	
Self-nomination forms to be a candidate for district board member should be returned to	Name: Todd Holzwarth  Headquarters Station, 77601 US Hwy 40, Winter Park, CO 80482	



	Contact information: 970-726-5824
Completed self-nomination forms must be received by the district by	67 Days prior to election

District election results will be posted on these websites:	Secretary of State <a href="http://www.sos.state.co.us">www.sos.state.co.us</a>	District or other website: <a href="http://www.eastgrandfire.com">www.eastgrandfire.com</a>
Applications to request permanent mail-in voter status  (Enter county or counties in which the district is wholly or partially located.)	may be obtained from:  East Grand County Fire Protection District Office 77601 US 40, Winter Park Colorado, 80482	and may be returned to:  East Grand County Fire Protection District Office 77601 US 40, Winter Park Colorado, 80482
Notice completed by:	Name: Todd Holzwarth  Title: Fire Chief  E-mail: <a href="mailto:toddh@eastgrandfire.com">toddh@eastgrandfire.com</a>	Notice Dated: December 15th, 2025   Some information herein may be subject to change.

A copy of this Notice is filed with:

- € Grand County Board of County Commissioners;
- € Grand County Clerk and Recorder;
- € Grand County Assessor's Office;
- € Grand County Treasurers Office;
- € Town of Winter Park;
- € Town of Fraser;
- € Colorado Division of Local Government;
- € East Grand Fire District's business office (available for public inspection).