

EAST GRAND FIRE PROTECTION DISTRICT NO. 4

P.O. Box 2967 • Winter Park, Colorado 80482
(970) 726-5824 • Fax (970)726-5938 • www.eastgrandfire.com

LETTER OF BUDGET TRANSMITTAL

Date: December 11, 2019

To: Division of Local Government
1313 Sherman Street, Room 521
Denver, Colorado, 80203

Attached is the 2020 budget for the EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4 in Grand County, submitted pursuant to Section 29-1-113, C.R.S. This budget was adopted on December 11th, 2019. If there are any questions on the budget, please contact Todd Holzwarth at (970) 726-5824 or Box 2967, Winter Park, CO 80482. The mill levy certified to the Board of County Commissioners is 6.120 mills (which includes abatements of .004 mills) for all general operating purposes (to include contractual obligation approved at elections or other special revenues). Based on an assessed valuation of \$348,563,330 the property tax revenue is \$2,133,217. The District is exempt from the revenue and spending limits of Article X, Section 20 of the Colorado Constitution (TABOR), and the statutory revenue limit imposed by Section 29-1-301, C.R.S., pursuant to a ballot issue approved on November 2, 1999.

Enclosed is a copy of the certification of mill levies sent to the Board of County Commissioners.

I hereby certify that the enclosed are true and accurate copies of the adopted 2020 budget of the East Grand County Fire Protection District #4, certification of tax levies, and related budget resolutions.



Mark Pappas, President

12/11/19

Date

EAST GRAND FIRE PROTECTION DISTRICT NO. 4

**P.O. Box 2967 • Winter Park, Colorado 80482
(970) 726-5824 • Fax (970)726-5938 • www.eastgrandfire.com**

Budget Message 2020 East Grand County Fire Protection District #4

Enclosed please find a copy of the 2020 Budget for East Grand County Fire Protection District #4. The anticipated revenue from property tax is **\$2,133,217**. The modified accrual basis of accounting is used. The District's revenues and expenses are based on a total operating mill levy of 6.120 (which includes abatements of .004 mills).

The Board of Directors of the East Grand County Fire Protection District #4 each year by resolution transfers the unspent account balance into the reserve account. The reserve account shall be used for unexpected operating and/or capital expenses. The 2020 budget includes operational funding for the Red Dirt Station which is a collaborative effort with Grand Fire Protection District #1. The District currently has 36 volunteer and 5 career firefighters.

The District's plan for this year's expenditures is to maintain operations with as little impact as possible from the 2019 re-calculation and decrease of the Residential Assessment Rate (RAR). The District will see a 26% increase in revenues for 2020 due to the increase in property valuation alongside a flat RAR. The District successfully passed its revenue stabilization measure on November 5th, 2019. This will allow us, starting in budget year 2021, to annually adjust our mill levy at a rate sufficient to continually generate an amount equal to the revenues levied for collection in budget year 2020. The measure will also allow the District to account for inflation and local growth while calculating the annual mill levy. This will not raise taxes but will stabilize our revenues in order to counteract the ratcheting effect caused by the intersection of TABOR and the Gallagher Amendment in the Colorado Constitution.

East Grand Fire will be completing its lighting project in 2019, finishing the Tabernash and Red Dirt Stations with the installation of new, energy efficient lighting. We are excited to welcome our newest engine, a 2019 Rosenbauer Aerial, complete with 50th Anniversary Commemorative artwork on each main cabin door. While maintaining adequate reserve funds in 2020, East Grand Fire plans to purchase a new Type 6 Wildland Engine to replace our current 2001 Type 6 Ford Wildland Engine in order to stay on track with our vehicle replacement schedule.

Funding of training activities remains a high priority for volunteers, board members and staff, and the District continues to fund a very successful health insurance program for its volunteer firefighters. This program is allowed by statutes approved in the 2008 Colorado legislative session.

The Fire Prevention Bureau remains busy with new residential construction and commercial development bringing in a nominal amount of fees alongside a relatively steady stream of new construction impact fees.

EAST GRAND FIRE PROTECTION DISTRICT NO. 4

P.O. Box 2967 • Winter Park, Colorado 80482
(970) 726-5824 • Fax (970)726-5938 • www.eastgrandfire.com

**RESOLUTION OF EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4
TO SET MILL LEVY
2019-12-11-A**

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2019, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4, COLORADO, FOR THE 2020 BUDGET YEAR.

WHEREAS, the Board of Directors of the East Grand County Fire Protection District #4 has adopted the annual budget in accordance with the Local Government Budget Law on December 11, 2019, and;

WHEREAS, the amount of money necessary to balance the budget for general operating purposes is \$2,133,217.

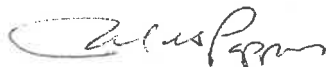
WHEREAS, the 2019 valuation for assessment for the East Grand County Fire Protection District # 4 as certified by the County Assessor, is \$348,563,330.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE EAST GRAND COUNTY FIRE PROTECTION DISTRICT # 4, COLORADO:

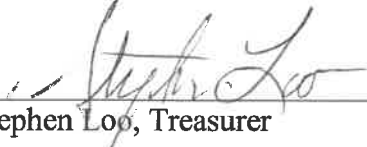
Section 1. That for the purpose of meeting all general operating expenses of the East Grand County Fire Protection District #4 during the 2020 budget year, there is hereby levied a total tax of 6.120 mills, which includes .004 mills for abatements.

Section 2. That the President is hereby authorized and directed to immediately certify to the County Commissioners of Grand County, Colorado, the mill levies for the East Grand County Fire Protection District #4 as hereinabove determined and set.

ADOPTED this 11th day of December 2019.



Mark Pappas, President



Stephen Loo, Treasurer

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners¹ of Grand County, Colorado.

On behalf of the East Grand County Fire Protection District #4,
(taxing entity)^A
 the Board of Directors,
(governing body)^B
 of the East Grand County Fire Protection District #4,
(local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 348,563,330 assessed valuation of: (GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^E)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: 348,563,330 (NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)
USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 12/12/2019 for budget/fiscal year 2020
(no later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE <small>(see end notes for definitions and examples)</small>	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	6.116 mills	\$ 2,131,813
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction ^I	< > mills	\$ < >
SUBTOTAL FOR GENERAL OPERATING:	6.116 mills	\$ 2,131,813
3. General Obligation Bonds and Interest ^J	_____ mills	\$ _____
4. Contractual Obligations ^K	_____ mills	\$ _____
5. Capital Expenditures ^L	_____ mills	\$ _____
6. Refunds/Abatements ^M	0.004 mills	\$ 1,404
7. Other ^N (specify): _____	_____ mills	\$ _____
_____	_____ mills	\$ _____
TOTAL: <small>[Sum of General Operating Subtotal and Lines 3 to 7]</small>	6.120 mills	\$ 2,133,217

Contact person: Mark Pappas Daytime phone: (970) 726-5824
 (print)
 Signed:  Title: Board President

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's **FINAL** certification of valuation).

EAST GRAND FIRE PROTECTION DISTRICT NO. 4

P.O. Box 2967 • Winter Park, Colorado 80482
(970) 726-5824 • Fax (970)726-5938 • www.eastgrandfire.com

**RESOLUTION OF EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4
TO APPROPRIATE SUMS OF MONEY
2019-12-11-B**

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4, COLORADO, FOR THE 2020 BUDGET YEAR.

WHEREAS, the Board of Directors has adopted the annual budget in accordance with the Local Government Budget Law, on December 11th, 2019 and;

WHEREAS, the Board of Directors has made provisions therein for revenues and in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4, COLORADO:

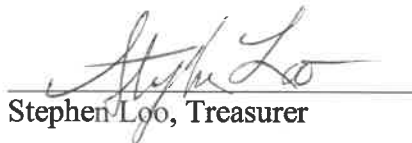
Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund	
Current Operating Expenditures	\$1,729,308
Capital Outlay	<u>\$7,393,330</u>
Total General Fund	\$9,122,638
 Special Revenue Fund	
Current Special Fund Expenditures	\$ 517,164

ADOPTED this 11th day of December 2019.



Mark Pappas, President



Stephen Loo, Treasurer

EAST GRAND FIRE PROTECTION DISTRICT NO. 4

**P.O. Box 2967 • Winter Park, Colorado 80482
(970) 726-5824 • Fax (970)726-5938 • www.eastgrandfire.com**

RESOLUTION OF EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4 TO ADOPT BUDGET 2019-12-11-C

WHEREAS, the Board of Directors of the East Grand County Fire Protection District #4 has appointed a budget committee to prepare and submit a 2020 budget to the Board at the proper time; and

WHEREAS, such budget committee has submitted budget to this Board on or before October 15, 2019 for its consideration, and;

WHEREAS, upon due and proper notice, published in accordance with the law, said budget was open for inspection by the public at a designated place, and a public hearing was held on November 20, 2019, and interested electors were given the opportunity to file or register any objections to said budget, and;

WHEREAS, the budget has been prepared to comply with all terms, limitations and exemptions, including, but not limited to reserve transfers and expenditure exceptions, under Article X, Section 20 of the Colorado Constitution and other laws or obligations which are applicable to or binding upon the District; and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the East Grand County Fire Protection District #4:

Section 1. The estimated expenditures for each fund are as follows:

General Fund:

Operating Expenditures	\$1,729,308
Capital Expenditures	<u>\$7,393,330</u>
Total General Fund	<u>\$9,122,638</u>

Special Revenue Fund:

Special Fund Expenditures	\$ 517,164
---------------------------	------------

EAST GRAND FIRE PROTECTION DISTRICT NO. 4

P.O. Box 2967 • Winter Park, Colorado 80482
(970) 726-5824 • Fax (970)726-5938 • www.eastgrandfire.com

Section 2. That estimated revenues are as follows:

General Fund:

From unappropriated surpluses	\$6,602,421
From sources other than general property tax	\$ 387,000
From the general property tax levy	<u>\$2,133,217</u>
Total General Fund	<u>\$9,122,638</u>

Special Revenue Fund:

From unappropriated surpluses	\$ 410,964
From sources other than general property tax	<u>\$ 106,200</u>
Total Special Revenue Fund	<u>\$ 517,164</u>

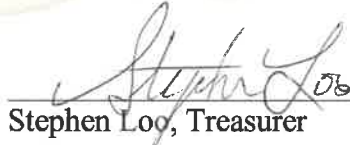
4. That the budget, as submitted, amended and herein summarized by fund, be, and the same hereby is, approved and adopted as the budget of the East Grand County Fire Protection District #4 for the 2020 fiscal year.

5. That the budget, as hereby approved and adopted, shall be certified by the Treasurer and/or President of the District to all appropriate agencies and is made a part of the public records of the District.

Adopted this 11th day of December 2019.



Mark Pappas, President



Stephen Loo, Treasurer

EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4
GENERAL FUND
2020 ADOPTED BUDGET

	Actual Prior Year 2018	Adopted Budget 2019	Actual Jan -Sept 2019	Estimated Oct - Dec 2019	Estimated Total 2019	Adopted Budget 2020
GENERAL FUND REVENUES						
BEGINNING FUND BALANCE	5,434,199	5,682,271	6,390,797	0	6,390,797	6,602,421
Property Taxes: Operating	2,052,269	1,686,241	1,668,622	16,925	1,685,547	2,133,217
S. O. Taxes	143,762	100,000	95,972	38,784	134,756	120,000
Interest Income	101,190	75,000	81,742	27,420	109,163	95,000
Unrealized Gain (Loss) on Federal Bonds	14,638	0	0	0	0	0
Other Income	1,525	0	10,604	0	10,604	0
CPR Class NEW ACCT.	0	0	1,845	0	1,845	2,000
Operating transfer from Impact Fund	130,821	0	0	0	0	0
State Reimbursement Income	8,456	0	0	0	0	0
Sale of Equipment	0	0	0	0	0	150,000
Fire Prevention Bureau Fees	18,557	20,000	12,267	2,000	14,267	20,000
TOTAL REVENUES	2,471,218	1,881,241	1,871,053	85,129	1,956,182	2,520,217
TOTAL FUNDS AVAILABLE	7,905,417	7,563,512	8,261,850	85,129	8,346,979	9,122,638
GENERAL FUND EXPENDITURES						
Payroll	369,329	400,000	286,163	95,540	381,703	420,000
Payroll Taxes/ State Unemployment	8,816	11,000	6,951	1,544	8,495	15,000
Payroll Benefits	150,321	170,000	131,554	39,255	170,809	200,000
Accounting	7,941	10,000	5,654	4,500	10,154	12,000
Audit	7,708	10,000	7,775	0	7,775	10,000
Legal & Election	10,559	20,000	18,820	7,000	25,820	25,000
Subscriptions/ Memberships / Licenses	5,001	20,000	13,958	3,450	17,408	20,000
Storage Rental		1,600	1,375	0	1,375	1,600
Office Expense	24,346	35,000	11,268	2,255	13,523	20,000
Truck Fuel	12,223	11,000	6,039	2,622	8,660	15,000
Truck Maintenance	28,881	50,000	26,585	3,000	29,585	50,000
Insurance-Liability & Vehicle	33,417	40,000	33,097	500	33,597	40,000
Insurance-Volunteer Medical	135,517	200,000	142,142	54,119	196,261	225,000
Workers Compensation	24,863	25,000	16,429	500	16,929	20,000
Fire Fighting Equipment / Maint & Ops	42,984	55,000	32,209	8,000	40,209	55,000
Volunteer Appreciation / Srv Awards	36,600	20,000	3,097	15,000	18,097	22,000
Fire Prevention & Outreach	6,794	7,000	4,411	1,000	5,411	7,000
Seminar/CE Training	12,877	15,000	10,659	3,500	14,159	20,000
Volunteer Training	26,363	40,000	16,796	6,000	22,796	35,000
Meals		2,000	870	200	1,070	1,500
Volunteer Incentive Program	46,500	50,000	46,500	0	46,500	50,000
Uniforms		20,000	1,339	15,000	16,339	20,000
Communications Center	21,393	21,000	20,678	0	20,678	21,550
CPR Equipment and Instruction	0	0	2,200	0	2,200	1,000
Equipment Testing & Certifications	26,478	25,000	9,650	0	9,650	13,000
Building and Grounds Maintenance	17,960	20,000	11,096	12,108	23,204	30,000
Building and Grounds Supplies	3,931	5,000	1,824	1,000	2,824	5,000
Red Dirt Station Operations	25,000	25,000	25,000	0	25,000	25,000
Capital Outlay Buildings	155,692	130,000	(2,599)	16,000	13,401	130,000
Capital Outlay Equipment	14,690	6,000	0	0	0	6,000
Capital Outlay Trucks	54,790	400,000	0	350,000	350,000	200,000
Rural Water Development	0	50,000	20,000	0	20,000	50,000
Community Wildfire Protection	0	5,000	0	0	0	5,000
Utilities	40,877	60,000	31,750	14,776	46,526	60,000
Treasurer Fees	102,767	84,312	83,524	875	84,399	106,661
Cash to Pension Fund	60,000	60,000	60,000	0	60,000	64,000
Transfer to Gen Fund	0	0	0	0	0	0
Tabor Emergency Reserve	0	50,648	0	0	0	63,997
Reserve Funds	0	5,408,952	0	0	0	7,057,330
TOTAL EXPENDITURES	1,514,620	7,563,512		657,744	1,744,558	9,122,638
ENDING FUND BALANCE	6,390,797	0			6,602,421	0

**EAST GRAND COUNTY FIRE PROTECTION DISTRICT #4
SPECIAL REVENUE FUND
2020 ADOPTED BUDGET**

	Actual Prior Year 2018	Adopted Budget 2019	Actual Jan - Sept. 2019	Estimated Oct.- Dec. 2019	Estimated Total 2019	Adopted Budget 2020
IMPACT FUND REVENUES						
BEGINNING FUND BALANCE	315,007	320,009	327,400	0	327,400	410,964
Impact Fee Revenues	137,055	150,000	70,267	10,000	80,267	100,000
Interest Income	6,159	6,000	6,202	2,100	8,302	6,200
TOTAL REVENUES	143,214	156,000	76,469	12,100	88,569	106,200
TOTAL FUNDS AVAILABLE	458,221	476,009	403,869	12,100	415,969	517,164
IMPACT FUND EXPENDITURES						
Capital Outlay - Trucks/Land & New Build	130,821	400,000	0	0	0	0
Impact Fund Administration	0	0	0	5,005	5,005	0
Operating transfer to General Fund	0	0	0	0	0	0
Impact Fund Reserve	0	76,009	0	0	0	517,164
TOTAL EXPENDITURES	130,821	476,009	0	5,005	5,005	517,164
ENDING FUND BALANCE	327,400	0	403,869	7,095	410,964	0

Final Certification of Values

Name of Jurisdiction: EAST GRAND FIRE

New District:

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

In accordance with 39-5-121(2)(a) and 39-5-128(1), C.R.S. The total Assessed Valuations for taxable year 2019
 In Grand County On 12/02/2019 Are:

Previous Year's Net Total Assessed Valuation:	\$275,655,060	
Current Year's Gross Total Assessed Valuation:	\$348,563,330	$\times 6.116 \div 1,000 =$
(-) Less TIF district increment, if any:	\$0	2,131,813
Current Year's Net Total Assessed Valuation:	\$348,563,330	
New Construction*:	\$6,487,890	
Increased Production of Producing Mines**:	\$0	
ANNEXATIONS/INCLUSIONS:	\$0	
Previously Exempt Federal Property**:	\$0	
New Primary Oil or Gas production from any Oil and Gas leasehold or land (29-1-301(1)(b) C.R.S.)***:	\$0	
Taxes Received last year on omitted property as of August 1 (29-1-301(1)(a) C.R.S.) Includes all revenue collected on valuation not previously certified.	\$154.02	
Taxes Abated or Refunded as of August 1 (39-10-114(1)(a)(I)(B) C.R.S.):	\$1,403.54	$\div 348,563,330 \times 1000 = .004$

This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution

* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.

** Jurisdiction must submit a certification to the Division of Local Government in order for a value to be accrued (DLG52 & 52A)

*** Jurisdiction must submit an application to the Division of Local Government in order for a value to be accrued. (DLG 52B)

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

In accordance with the Art. X, Sec. 20, Colorado Constitution and 39-5-121(2)(b), C.R.S. The Actual Valuations for the taxable year 2019
 In Grand County On 12/02/2019 Are:

Current Year's Total Actual Value of All Real Property*:	\$3,809,031,500	
ADDITIONS TO TAXABLE REAL PROPERTY:		
Construction of taxable real property improvements**:	\$85,926,142	
ANNEXATIONS/INCLUSIONS:	\$0	
Increased Mining Production***:	\$0	
Previously exempt property:	\$640,490	
Oil or Gas production from a new well:	\$0	
Taxable real property omitted from the previous year's tax warrant. (Only the most current year value can be reported):	\$0	
DELETIONS FROM TAXABLE REAL PROPERTY IMPROVEMENTS:	\$0	
Destruction of taxable property improvements.	\$0	
Disconnections/Exclusions:	\$0	
Previously Taxable Property:	\$2,816,060	

* This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

** Construction is defined as newly constructed taxable real property structures.

*** Includes production from a new mine and increase in production of a producing mine.

NOTE: All levies must be certified to the Board of County Commissioners no later than December 15,

Preliminary

CERTIFICATION OF VALUES

Name of Jurisdiction: EAST GRAND FIRE

New District:

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

In accordance with 39-5-121(2)(a) and 39-5-128(1), C.R.S. The total Assessed Valuations for taxable year 2019 In Grand County On 08/15/2019 Are:

Table with 2 columns: Description and Value. Rows include: Previous Year's Net Total Assessed Valuation (\$275,655,060), Current Year's Gross Total Assessed Valuation (\$348,531,720), (-) Less TIF district increment, if any (\$0), Current Year's Net Total Assessed Valuation (\$348,531,720), New Construction* (\$6,487,890), Increased Production of Producing Mines** (\$0), ANNEXATIONS/INCLUSIONS (\$0), Previously Exempt Federal Property** (\$0), New Primary Oil or Gas production from any Oil and Gas leasehold or land (29-1-301(1)(b) C.R.S.)*** (\$0), Taxes Received last year on omitted property as of August 1 (29-1-301(1)(a) C.R.S.) Includes all revenue collected on valuation not previously certified: (\$154.02), Taxes Abated or Refunded as of August 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B) C.R.S.): (\$1,403.54 ÷ 348,531,720 × 1000 = .004)

This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution

* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.

** Jurisdiction must submit to the Division of Local Government respective Certification of Impact in order for a value to be treated as growth in the limit calculation; use forms (DLG52 & 52A).

*** Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use forms (DLG 52B).

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

In accordance with the Art. X, Sec. 20, Colorado Constitution and 39-5-121(2)(b), C.R.S. The Actual Valuations for the taxable year 2019 In Grand County On 08/15/2019 Are:

Table with 2 columns: Description and Value. Rows include: Current Year's Total Actual Value of All Real Property* (\$3,809,117,180), ADDITIONS TO TAXABLE REAL PROPERTY: Construction of taxable real property improvements** (\$85,602,362), ANNEXATIONS/INCLUSIONS (\$0), Increased Mining Production*** (\$0), Previously exempt property (\$0), Oil or Gas production from a new well (\$0), Taxable real property omitted from the previous year's tax warrant. (Only the most current year value can be reported): (\$0), DELETIONS FROM TAXABLE REAL PROPERTY: Destruction of taxable property improvements (\$0), Disconnections/Exclusions (\$0), Previously Taxable Property (\$1,889,620)

* This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property

** Construction is defined as newly constructed taxable real property structures.

*** Includes production from a new mine and increases in production of a producing mine.

NOTE: All levies must be certified to the Board of County Commissioners no later than December 15,