

# East Grand County Fire Protection District #4



*Annual Report*  
*(Through 2014)*



**East Grand County Fire Protection District #4**  
**Information Sheet**

East Grand County Fire Protection District #4  
PO Box 2967 – 77601 US Highway 40  
Winter Park Colorado 80482-2967  
970 726 5824  
970 726 5938 (fax)  
[www.eastgrandfire.com](http://www.eastgrandfire.com)

**Board of Directors**

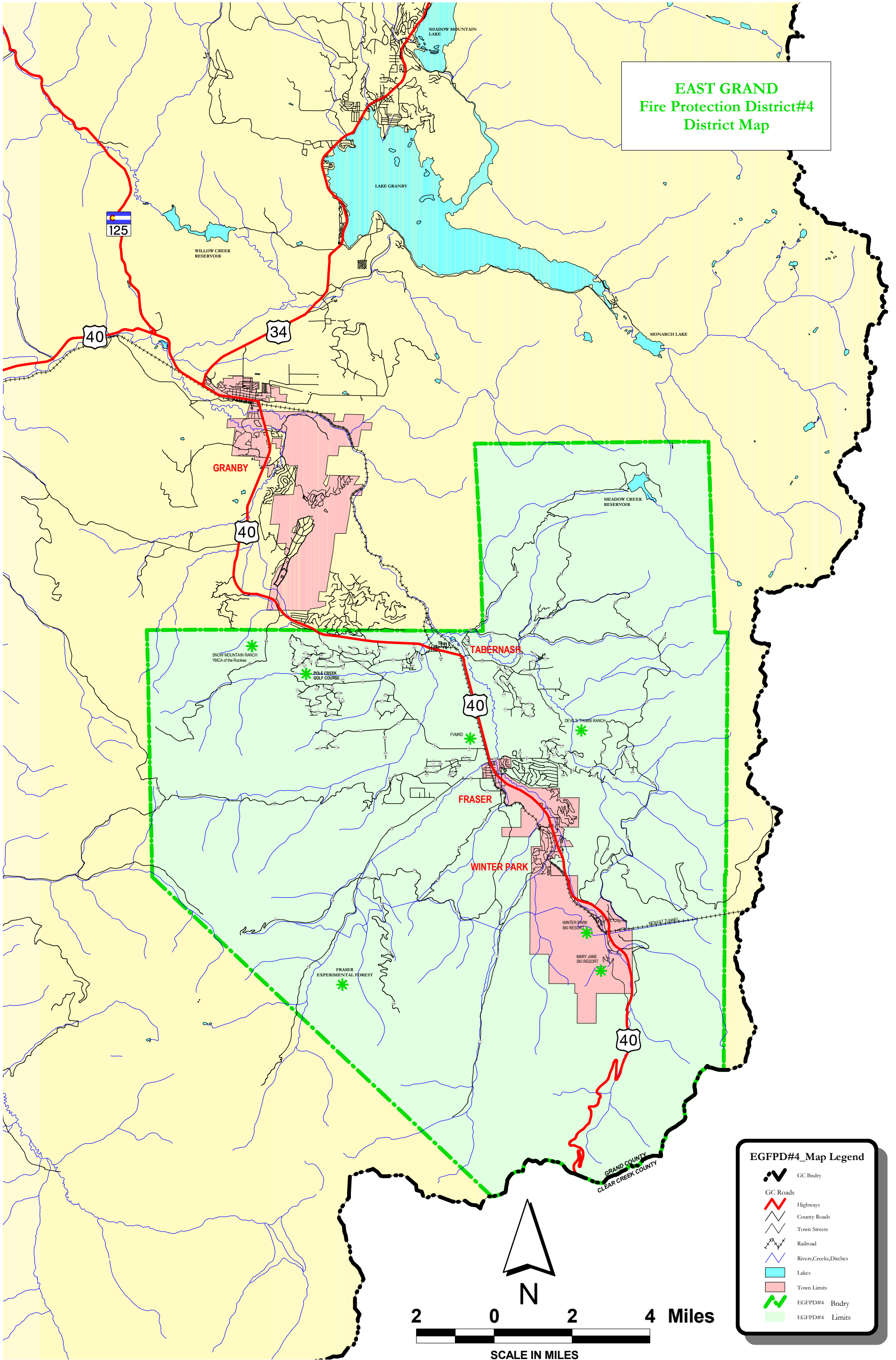
Frank Dominguez – President  
Mark Pappas – Vice President  
Steve Loo – Treasurer  
Rick Kramer – Secretary  
Peggy Woods - Member at Large  
Dana Luethy – Pension Board  
Rob Sornson – Pension Board

**Office Staff**

Todd Holzwarth – Fire Chief  
Dennis Soles – Fire Prevention Officer  
Debbe Knutson –Office Manager  
Adam Gosey – Fire Technician  
Eric Gettenberg – Training Coordinator

The contact person for the District is Todd Holzwarth. He can be reached at 970-726-5824. Please feel free to contact any of us with your questions or comment.

EAST GRAND  
Fire Protection District#4  
District Map



**EGFPD#4\_Map Legend**

- GC Bndry
- GC Roads
- Highways
- County Roads
- Town Streets
- Railroad
- Rivers,Creeks,Ditches
- Lakes
- Town Limits
- EGFPD#4 Bndry
- EGFPD#4 Limits



***“The East Grand County Fire Protection District #4 is dedicated to the preservation and protection of life and property of the residents and visitors to the Fraser Valley by providing our Volunteer Firefighters with quality training, a strong Fire Prevention Program and up to date apparatus and equipment”***

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**Auto/Mutual Aid Agreements  
Intergovernmental Agreements  
Fire Code Enforcement  
For  
East Grand County Fire Protection District #4**

- Auto Aid Agreement – Grand Fire Protection District #1
- Mutual Aid Agreement – All Grand County Fire Protection Districts
- Mutual Aid Agreement – Clear Creek County Emergency Service District
- Mutual Aid Agreement – Northwest Colorado, I 70 Corridor
- Intergovernmental Agreement – Grand County Emergency Telephone Service Authority (911)
- Intergovernmental Agreement - Grand County Dispatch Center
- Intergovernmental Agreement – Impact Fee, Town of Winter Park
- Intergovernmental Agreement – Impact Fee, Town of Fraser
- Intergovernmental Agreement – Impact Fee, Grand County
- Intergovernmental Agreement – Lake Dillon Fire Department Mechanics
- Fire Code Enforcement – Town of Winter Park
- Fire Code Enforcement – Town of Fraser
- Fire Code Enforcement – Grand County
- Grand County Fire Districts - Inspections Fire Safety Systems
- Colorado Division of Fire Prevention and Control – School Inspections

The Agreements referenced remain in force unless cancellation is received in writing.





## East Grand Fire Facts

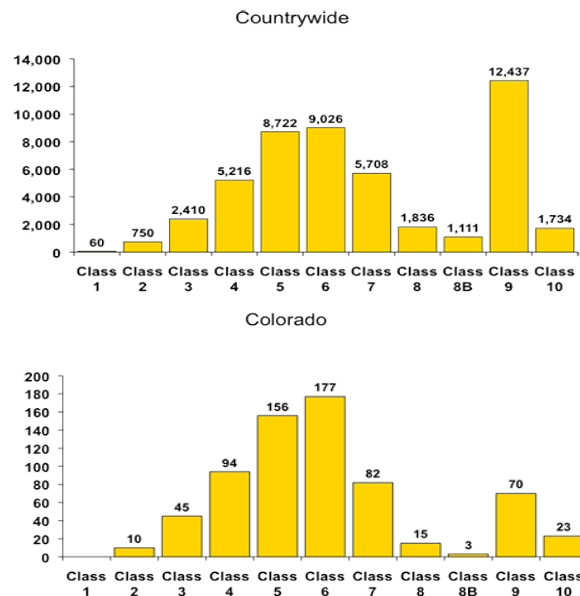
East Grand County Fire Protection District # 4 is a Fire Protection Special District organized under Title 32 of the Colorado Revised Statutes funded by property tax dollars. The governing body of the East Grand Fire District consists of a Board of 5 Directors elected by the District's registered voters and property owners. The President of the Board is Frank Dominguez, Vice President Mark Pappas, Secretary Rick Kramer, Treasurer Steve Loo and Member at Large Peggy Woods. The Board employs Todd Holzwarth- Fire Chief, Dennis Soles- Fire Marshal, Debbe Knutson- Office Manager/Administrative Assistant, Eric Gettenberg- Training Coordinator, and Fire Technician- Adam Gosey.

However the most important members of the District are the 36 Volunteer Firefighters and Officers. We could not function without them.

A unique aspect of East Grand Fire is our Resident Program. We have living quarters at our Headquarters, Tabernash and Red Dirt Stations. Resident Volunteer Firefighters can reside at any of the Stations. Resident Firefighters maintain fire apparatus and buildings as well as respond to incidents in exchange for living quarters.

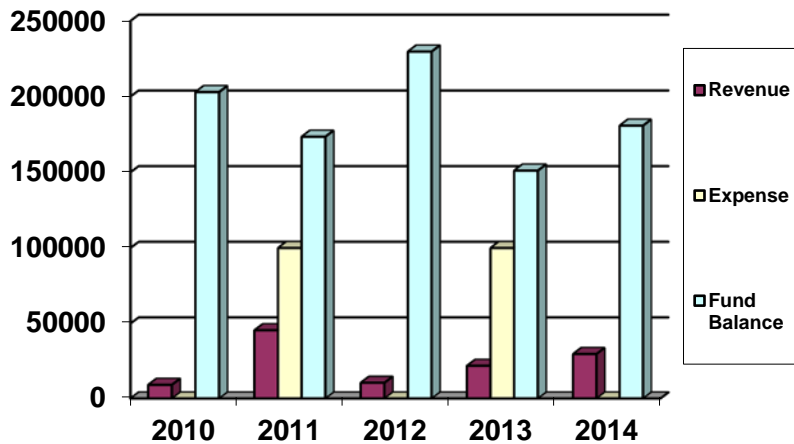
In 2014 we responded to 267 incidents involving a total of 1837 man hours. This included providing Automatic and Mutual Aid responses to surrounding Fire Districts and other public safety agencies. East Grand Firefighters also logged 4,657 hours of training.

The East Grand Fire District has an Insurance Service Office (ISO) rating of Class 4 for all properties within five miles of our Stations and within 1000 ft. of a creditable water supply. The ISO grades fire protection on a scale of 1 (the most credit) to 10 (not meeting minimums). Class 4 applies to the Towns of Winter Park, Fraser, and subdivisions with water systems. We have a Class 6 rating for our rural areas using a water shuttle system (Fire Department Developed Supply within the five miles), and an ISO rating of Class 10 for areas outside the five miles. This link- <http://www.isomitigation.com/ppc/0000/ppc0010.html> explains the evaluation process. Please go to <http://www.isomitigation.com/ppc/0000/ppc0006.html> for an explanation of how Class Ratings may affect your insurance. The accompanying charts indicate the distribution of Class ratings for Fire Districts and Departments in Colorado and nationwide.



## Financial Information 2010 to 2014

### Impact Fee Summary



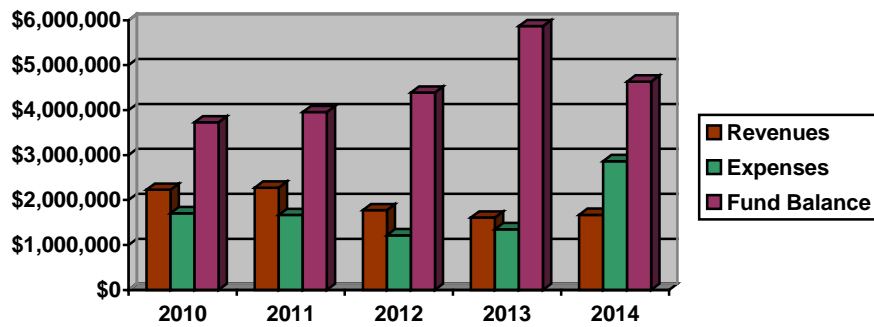
The District began collecting Impact Fees in 2001 at \$254 per Single Family Residence (SFR) or Commercial equivalent. Following a new Nexus Study and approval by the Towns of Fraser, Winter Park, and Grand County we increased the Fee to \$454 in June of 2005. At the end of 2014 our Fund Balance was \$180,772. 2011 saw Impact Funds used to cover a portion of the purchase costs of the new Rescue Engine-Unit 483.

In 2014 Impact Funds helped purchase a new Tactical Water Tender Unit 461. The economic downturn severely reduced new building starts and Impact Fee revenue but has started to turn around. In 2014 we completed a new Nexus Study as part of the process to continue our Impact Fee Program. The study recommended a small increase in our fee to \$483 per SFD to continue the Impact Fee Program. The Impact Fund can only be used to purchase additional Fire Apparatus and assist in building our planned South Fire Station.





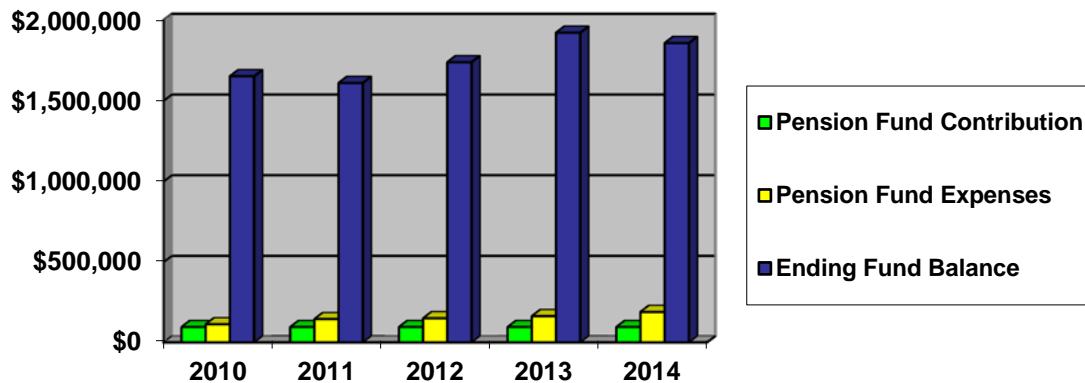
## General Fund Revenues/Expense Summary and Fund Balance



Our Revenues, Expenses, and ending Fund balances are illustrated above. 2014 was a very busy year with a major remodeling of our 30 year old Headquarters Station office area. In 2012 the property tax reassessment caused a drop in revenue of approximately \$400,000. We had anticipated this and were able to maintain our operations, staffing and capital improvements without significant reductions. 2011 saw the replacement of Engine/Utility Unit 472, a 1997 pickup with a new vehicle with a heavier duty chassis and a new wildfire firefighting package. For 2010 we remodeled our Tabernash Station 2 and continued the rebuilding of our Training Ground. 2003 was a milestone year which saw the final payment on a 20 year, \$2.3 Million Bond and the Voter approved transfer of that revenue stream to Operations.



### Pension Fund Contribution/Expense Summary and Fund Balance



The District contributes \$96,000 a year, including State Matching funds of \$36,000, to fund the Volunteer Pension. 2014 Expenses were \$190,000 for 29 Pensioners. The Fund has \$1,857,812 in assets at the end of 2014 which are managed by the Fire and Police Pension Association (FPPA) of Colorado.

**THEN-**  
"Circa 1975"

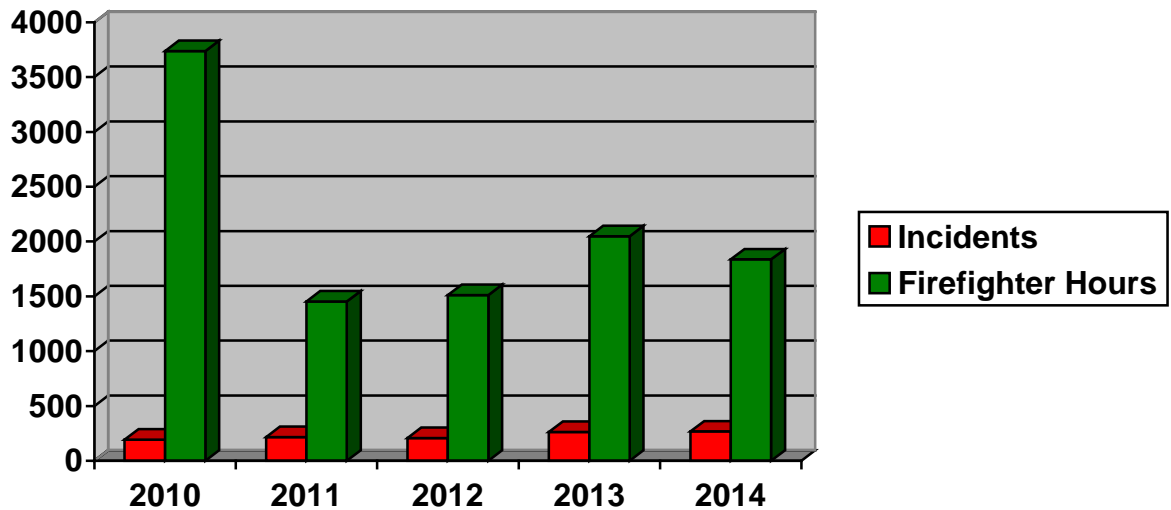


**NOW!**





## Incident Information 2010 to 2014

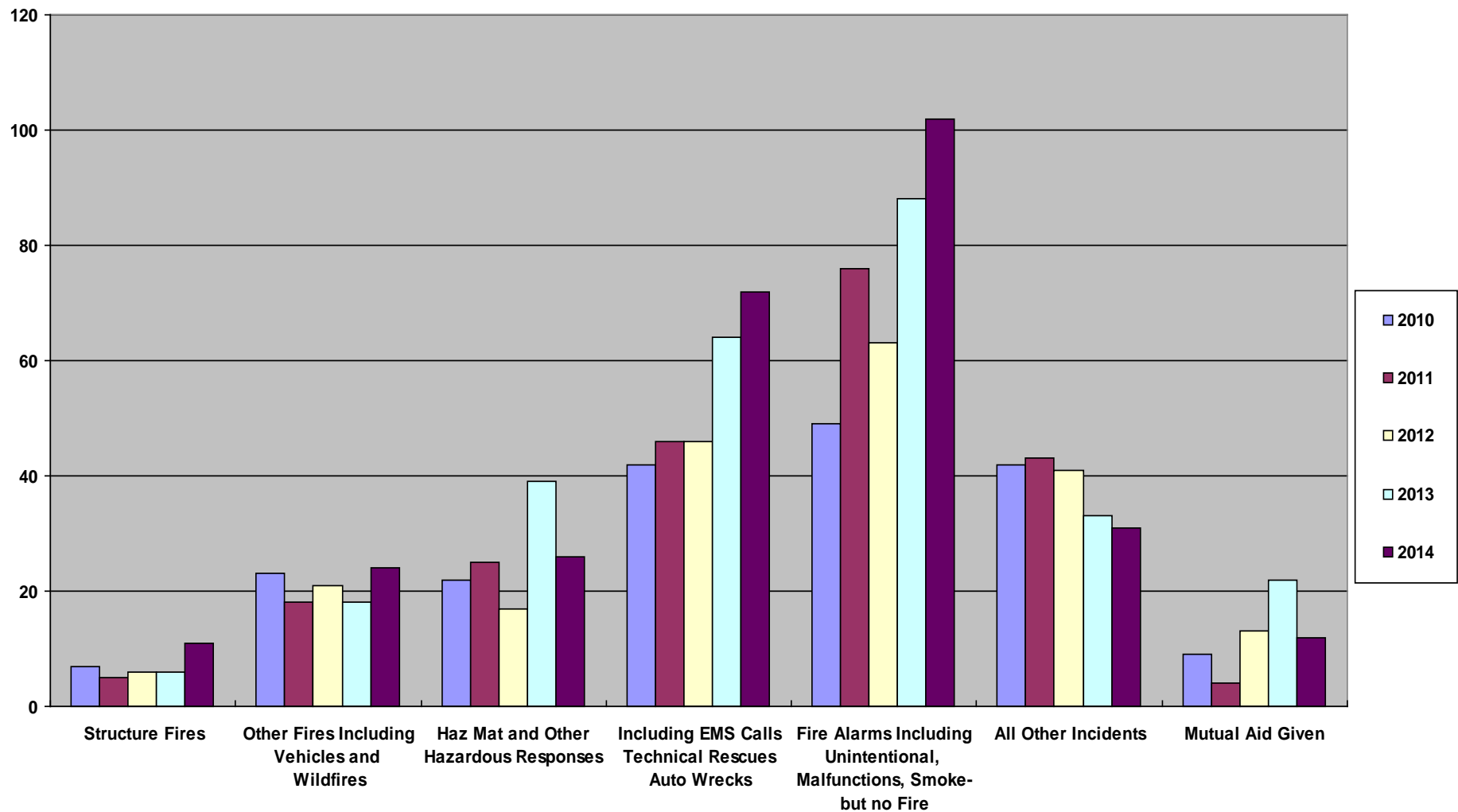


The chart above indicates the number of incidents and the total man-hours provided by the Firefighters and Officers of the District. For 2014, 267 calls and 1837 hours contributed. 2013 saw 264 incidents and 2049 hours. For 2012 we had 207 incidents and 1511 hours. In 2011 we responded 217 times and put in 1452 hours. For 2010, 194 calls and our Firefighters contributed 3738 hours with the spike in hours due to the Church's Park Fire.



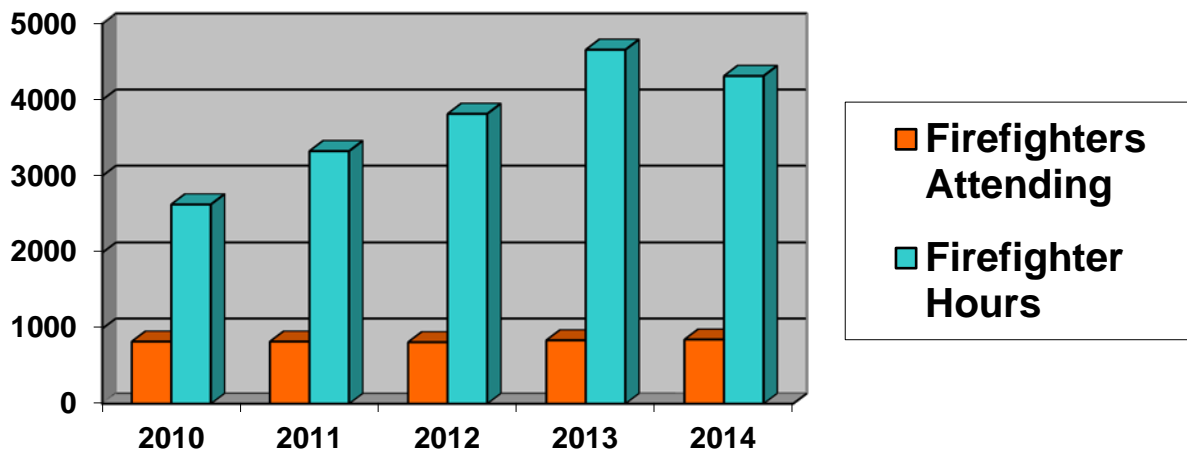
Church's Park Fire  
October 2010



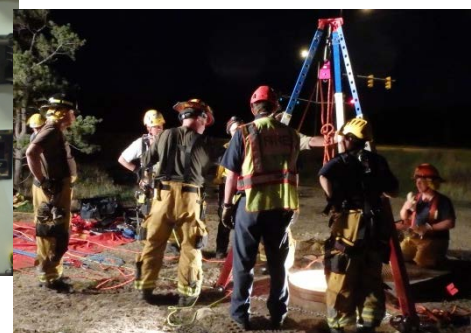


This chart is a breakdown of incidents and responses by year and type of call for the East Grand Fire District. The collecting of information is based on the National Fire Incident Reporting System (NFIRS) and National Fire Protection Association (NFPA) guidelines. We submit this information to the NFPA and to the Colorado Division of Fire Prevention and Control to provide vital information on our operations and to help identify trends throughout the US Fire Service.

This chart shows total number and the total hours of training by Firefighters and Officers over the last five years.



In 2014 it was 854 trainings (one Firefighter attending one class) for 4,312 hours. Firefighters in 2013 attended 844 trainings for 4,657 hours. In 2012 Firefighters and Officers attended 819 trainings and 3,815 hours of instruction. For 2011 there were 827 trainings totaling 3,325 hours. In 2010 we had 827 trainings for a total of 2,625 hours.





In addition our volunteers and staff contributed time or were involved in many activities such as public education, social activities, and special projects, pump and hose testing, meetings, inspections, and planning.

